

Mae gwariant arferol y Cyngor Cymuned yn Llandysul tua £27,000.00 y flwyddyn, gall hyn gynyddu yn sylweddol os oes cyfraniadau cyfalaf (grantiau) yn cael eu rhoi i gyrff lleol yn y Plwyf. Mae'r Cyngor Cymuned wedi bod yn defnyddio arian wrth gefn i gefnogi y gofynion yma yn ogystal â'i arian refeniw.

Mae pob annedd Band D yn y Plwyf yn cyfrannu £27.29 at waith y Cyngor Cymuned neu 0.52 ceiniog yr wythnos. Trafodwyd gofynion y praesept yn fanwl iawn gan y Cyngorwyr gan roi ystyriaeth fanwl i wahanol opsiynau a roddwyd gerbron, yn mynd o ddim cynnydd, ac i fyny at gynnydd o 20%, gan gadw mewn cof y toriadau sydd wedi cymryd lle yn barod, yn ogystal â'r toriadau arfaethedig mewn gwasanaethau wrth Gyngor Sir Ceredigion.

Nodwyd yn arbennig y gwaith sydd yn cael ei wneud gan wirfoddolwyr sydd yn gysylltiedig â'r Pwll Nofio a Chymdeithas Chwaraeon Llandysul i gynnal y gwasanaethau yn sgil y toriadau sylweddol wrth Gyngor Sir Ceredigion.

Byddai cynnydd yn y dreth o	5% yn codi swm ychwanegol o £1625.00 i'r Cyngor Cymuned
	10% yn codi swm ychwanegol o £3251.00 i'r Cyngor Cymuned
	15% yn codi swm ychwanegol o £4876.00 i'r Cyngor Cymuned
	20% yn codi swm ychwanegol o £6502.00 i'r Cyngor Cymuned

Yn dilyn trafodaeth ddwys, penderfynwyd cynyddu y praesept gymaint ag 20%, sy'n golygu y bydd gan y Cyngor Cymuned £39,006.00 i'w ddefnyddio yn ystod blwyddyn ariannol 2016 / 17, sef £32.74 ar gyfer annedd Band D neu 0.62 ceiniog yr wythnos

Isod, gweler rhai o'r ystyriaethau a nodwyd wrth benderfynu ar lefel y dreth ar gyfer Blwyddyn 2016 / 17

- Ni fu cynnydd yn nhreth y Cyngor Cymuned er 2005
- Galwadau cynyddol yn dod wrth Fudiadau oherwydd eu bod wedi colli cefnogaeth Cyngor Sir Ceredigion
- Y Gymdeithas Chwaraeon a'r Parc Coffa wedi colli nawdd gan Gyngor Sir Ceredigion sy'n werth tua £20,000.00 y flwyddyn
- Y Pwll Nofio wedi colli nawdd gan Gyngor Sir Ceredigion sy'n werth tua

£50,000.00 y flwyddyn

- Y posibilrwydd o golli adnodd y Llyfrgell a Swyddfa Cyngor Sir Ceredigion yn Llandysul
- Cyngor Sir Ceredigion wedi gorffen cynnal a cadw Offer Chwarae y plant yn y Parc.
- Cyngor Sir Ceredigion wedi gorffen darparu blodau ar gyfer y Dref.
- Mae'r arian wrth gefn wedi dod lawr i'r lefel isaf y dylai'r Cyngor ei gadw wrth gefn.
- Cyfrifoldeb newydd mae'r Cyngor Cymuned eisoes wedi penderfynu ymgymryd ag ef sef cynnal a cadw y tir a'r cyfarpar ym maes chwarae y plant yn y Parc.
- Wedi cefnogi Ymddiriedolwyr y Parc Coffa trwy roi grant i gynnal a chadw y Parc Coffa, nid yw hyn yn cynnwys Caeau Tirdref, y maent dan ofalaeth y Gymdeithas Chwaraeon.
- Mae angen gwneud gwaith trwsio ar Oleuadau Nadolig y Dref

Llandysul Community Council's usual level of expenditure is around £27,000 a year, which can increase substantially if capital contributions (grants) are made to local bodies in the Parish. The Community Council has been using its' reserves to support these requirements in addition to its' revenue funds.

Every Band D dwelling in the Parish contributes £27.29 a year towards the work of the Community Council, or 52 pence a week. The precept requirements were discussed at length by the Councillors and detailed consideration was given to various options presented, going from no increase at all up to an increase of 20%, bearing in mind the cuts which have already been made and the anticipated cuts in services from Ceredigion County Council.

Special reference was made to the work undertaken by volunteers involved with the Swimming Pool and Cymdeithas Chwaraeon Llandysul to sustain these services despite the substantial cuts made by Ceredigion County Council.

An increase of	5% in the tax would raise the additional sum of £1625.00 for the Community Council
	10% in the tax would raise the additional sum of £3251.00 for the Community Council
	15% in the tax would raise the additional sum of £4876.00 for the Community Council
	20% in the tax would raise the additional sum of £6502.00 for the Community Council

Following extensive discussions, it was decided to increase the precept by 20%, which will mean that the Community Council will have £39,006.00 to use during the 2016 / 17 financial year, equating to £32.74 for a Band D dwelling, or 62 pence a week

Below, we note some of the considerations made when deciding upon the level of tax for the Year 2016 / 17

- There has been no increase made to the Community Council's tax since 2005
- There are increasing demands from Organisations who have lost the support previously given by Ceredigion County Council
- The funding received by Cymdeithas Chwaraeon and the Memorial Park from Ceredigion County Council has been cut by around £20,000 a year
- The funding received by the Swimming Pool from Ceredigion County Council has been cut by around £50,000.00 a year
- The possibility that the Library and the County Council's Office in Llandysul

will close

- Ceredigion County Council is no longer responsible for maintaining the children's Play Equipment in the Park.
- Ceredigion County Council no longer provides flowers for the Town.
- The reserves have come down to the lowest level which is required of the Council.
- The new responsibility which the Community Council has already committed to, which is the maintenance of the land and the equipment at the children's play area in the Park.
- The Memorial Park Trustees have received assistance in the form of a grant towards the maintenance of the Memorial Park, which doesn't include Tirdref Fields, for which Cymdeithas Chwaraeon is responsible for.
- Repair work needs to be done to the Town's Christmas Lights